

MACOUPIN COUNTY BOARD
RESOLUTION No. 2009.26

A Resolution Establishing Appropriations
from the General Fund for Fiscal Year FY 2009-2010

WHEREAS, the Macoupin County Board is responsible for developing an annual budget for the offices and departments in County government; therefore

BE IT RESOLVED, the Macoupin County Board establishes appropriations for the Fiscal Year 2008-2009 general fund totaling \$6,608,902 as enumerated below; and therefore

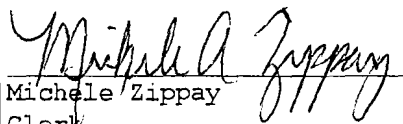
BE IT FURTHER RESOLVED, that the appropriation for each office/department shall be effective for the period of September 1, 2009 through August 31, 2010.


1	Animal Control	15,000	15	Probation	310,859
2	Building Maintenance	30,000	16	Public Defender	219,450
3	Circuit Clerk	397,351	17	Real Est. Stamps	170,000
4	Circuit Court	71,250	18	Sheriff	2,456,703
5	Copy Room	9,832	19	States Attorney	391,457
6	Coroner	83,936	20	Sup of Assess.	175,326
7	County Board	112,575	21	Supt of Schools	74,965
8	County Administration	926,628	22	Tax Assmt. & Coll.	60,557
9	County Clerk/Recorder	276,589	23	Treasurer	152,386
10	Courthouse	123,000	24	Sub TOTAL:	6,378,902
11	Drug Task Force	45,995	25	Rev. Fund	230,000
12	Elections	221,779	26	TOTAL:	6,608,902
13	Emergency Management	48,327			
14	Jury Commission	4,939			

SIGNED this 11th Day of August, 2009.

Voting Yes: 27

Voting No: 0


Michele Zippay
Clerk
Macoupin County


Andrew Maffar
Chairman of the Board
Macoupin County