

MACOUPIN COUNTY BOARD
RESOLUTION No. 2010.29

**A Resolution Establishing a General Fund Interim
Budget for Fiscal Year 2010-2011**

Whereas, the Macoupin County Board is responsible for developing an annual budget for the offices and departments in County government; and

Whereas, the Finance Committee of the Macoupin County Board held numerous meetings open to the public to discuss the FY 2010-2011 budget; and

Whereas, the Macoupin County Board, seeks to further develop a balanced budget for Fiscal Year 2010-2011; and

Whereas, the Special Committee on Health Insurance continues to finalize plans to address dramatic increases in the cost of administering the County's health insurance plan; and

Whereas, the tax distributions to the County from the State of Illinois are not being received in a timely manner further impacting the financial stability of County government; therefore

Be it Resolved, the Macoupin County Board adopts an interim Fiscal Year 2010-2011 general fund budget totaling \$637,890 as enumerated below; and therefore

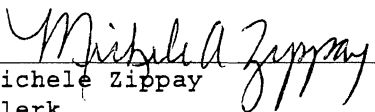
Be it further Resolved, that the appropriation for each office/department shall be effective for the period of September 1, 2010 through September 14, 2010.

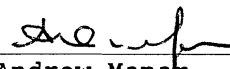
1	Animal Control	1,500	15	Probation	31,086
2	Building Maintenance	3,000	16	Public Defender	21,945
3	Circuit Clerk	39,735	17	Real Est. Stamps	17,000
4	Circuit Court	7,125	18	Sheriff	245,670
5	Copy Room	983	19	States Attorney	39,146
6	Coroner	8,394	20	Sup of Assess.	17,533
7	County Board	11,258	21	Supt of Schools	7,496
8	County Administration	92,628	22	Tax Assmt. & Coll.	6,056
9	County Clerk/Recorder	27,589	23	Treasurer	15,239
10	Courthouse	12,300	24	Sub TOTAL:	637,890
11	Drug Task Force	4,600	25	Rev. Fund	0
12	Elections	22,178	26	TOTAL:	637,890
13	Emergency Management	4,833			
14	Jury Commission	494			

SIGNED this 10th day of August, 2010.

Voting Yes: 26

Voting No: 0


Michele Zippay
Clerk
Macoupin County


Andrew Manar
Chairman of the Board
Macoupin County