

MACOUPIN COUNTY BOARD
RESOLUTION No. 2011.32

A Resolution Establishing Supplemental Appropriations
from the General Fund for Fiscal Year FY 2010-2011

WHEREAS, the Macoupin County Board is responsible for developing an annual budget for the offices and departments in County government; and

BE IT RESOLVED, the Macoupin County Board establishes supplemental general fund appropriations for the Fiscal Year 2010-2011 totaling \$7,028,388 as enumerated below; and therefore

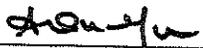
BE IT FURTHER RESOLVED, that the appropriation for each office/department shall be effective for the period of September 1, 2010 through August 31, 2011.

| | | | | | |
|----|-----------------------|---------|----|--------------------|------------------|
| 1 | Animal Control | 15,000 | 15 | Probation | 421,686 |
| 2 | Building Maintenance | 2,940 | 16 | Public Defender | 220,160 |
| 3 | Circuit Clerk | 536,171 | 17 | Real Est. Stamps | 122,000 |
| 4 | Circuit Court | 80,023 | 18 | Sheriff | 2,652,318 |
| 5 | Copy Room | 9,635 | 19 | States Attorney | 431,419 |
| 6 | Coroner | 82,258 | 20 | Sup of Assess. | 160,850 |
| 7 | County Board | 110,324 | 21 | Supt of Schools | 73,465 |
| 8 | County Administration | 533,849 | 22 | Tax Assmt. & Coll. | 73,000 |
| 9 | County Clerk/Recorder | 305,014 | 23 | Treasurer | 169,734 |
| 10 | Courthouse | 157,290 | 24 | Sub TOTAL: | 6,527,388 |
| 11 | Drug Task Force | 50,174 | 25 | Rev. Fund | 230,000 |
| 12 | Elections | 262,779 | 26 | Inter-fund Loan | 271,000 |
| 13 | Emergency Management | 52,459 | 27 | TOTAL: | 7,028,388 |
| 14 | Jury Commission | 4,840 | | | |

SIGNED this 14th Day of June, 2011.

Voting Yes: 26

Voting No: 0



Andrew W. Manar
Chairman of the Board
Macoupin County, Illinois



Pete Duncan
Clerk
Macoupin County, Illinois



Anne Boehm
Treasurer
Macoupin County, Illinois